
Partner with Others to Deliver Transportation Services

*Tangible Result Driver – Kevin Keith,
Chief Engineer*

To be an effective leader in transportation, MoDOT must work with agencies and branches of government, including state, county, private industry and municipalities to deliver a quality transportation system that meets the needs of everyone. A coordinated transportation system requires partnerships to ensure compatible decisions are made. Partnering builds trust and ensures quality results.



Partner With Others To Deliver Transportation Services

Number of dollars generated through cost-sharing and other partnering agreements

Results Driver: Kevin Keith, Chief Engineer

Measurement Driver: Herbert Wheeler, Resource Management Director

Purpose of the Measure:

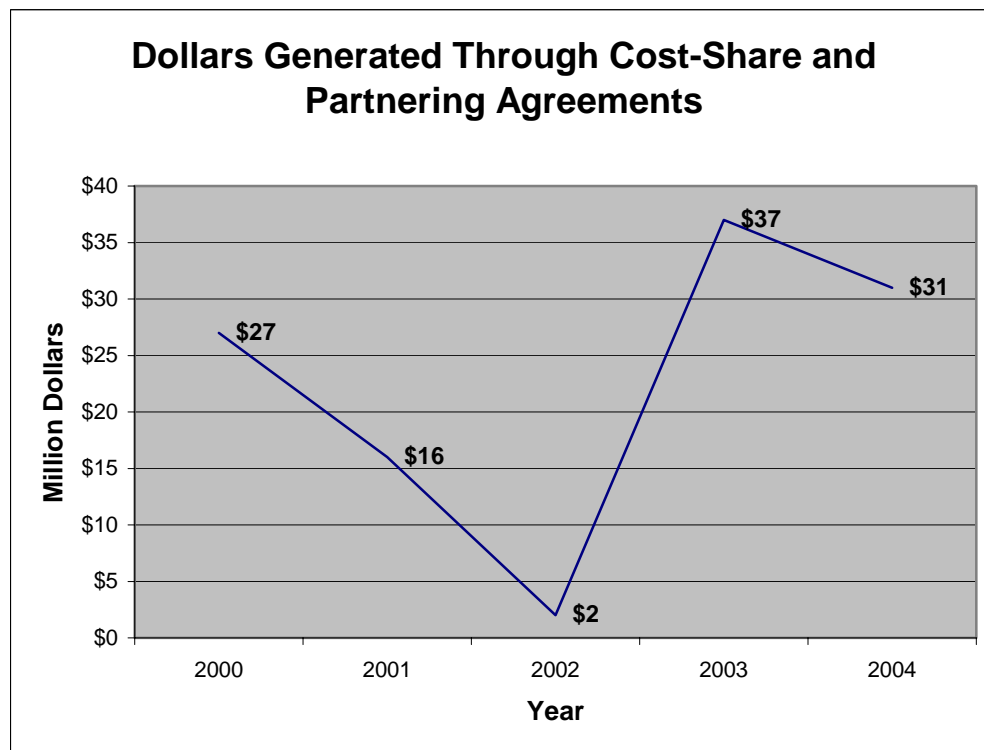
This measure monitors the effectiveness of MoDOT's cost-share and partnering programs. It shows the funds invested in highway construction by cities and counties as a result of funds being made available for local construction by MoDOT.

Measurement and Data Collection:

The cost share and economic development project dollars are collected from planning. MoDOT's part of these expenditures are removed from the total to arrive at the amount invested by cities and counties.

Improvement Status:

The chart represents the annual, non-cumulative city and county investment in road construction projects. The numbers include only the projects that have been programmed in the State Transportation Improvement Plan (STIP). These statistics may be improved by making additional funds available to the cost-share and economic development programs.



**Desired
Trend:**



Partner With Others To Deliver Transportation Services

Number of dollars of discretionary funds allocated to Missouri

Results Driver: Kevin Keith, Chief Engineer

Measurement Driver: Todd Grosvenor, Finance Manager

Purpose of the Measure:

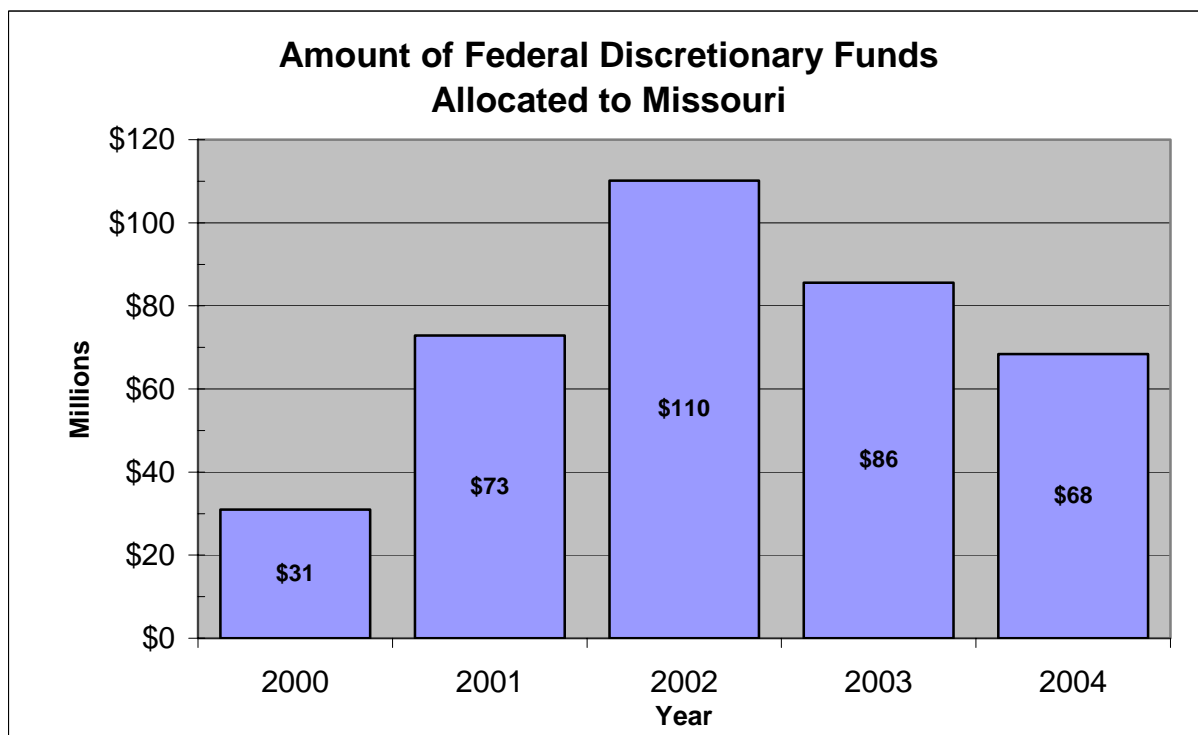
This measure shows the amount of federal discretionary funds allocated to Missouri.

Measurement and Data Collection:

Federal discretionary funds are allocated to states for specific highway, waterway, aviation and transit projects. These funds are distributed administratively for programs that do not have statutory distribution formulas. States compete for these funds. The 2004 data is incomplete; some federal discretionary funds were not allocated due to the delay in the reauthorization of TEA21.

Improvement Status:

In the last five years, federal discretionary funds allocated to Missouri have averaged \$74 million per year. Missouri Congressional delegates need to secure as much federal discretionary funds as possible for Missouri.



**Desired
Trend:**



Partner With Others To Deliver Transportation Services

Number of transportation related partnering agreements

Results Driver: Kevin Keith, Chief Engineer

Measurement Driver: Herbert Wheeler, Resource Management Director

Purpose of the Measure:

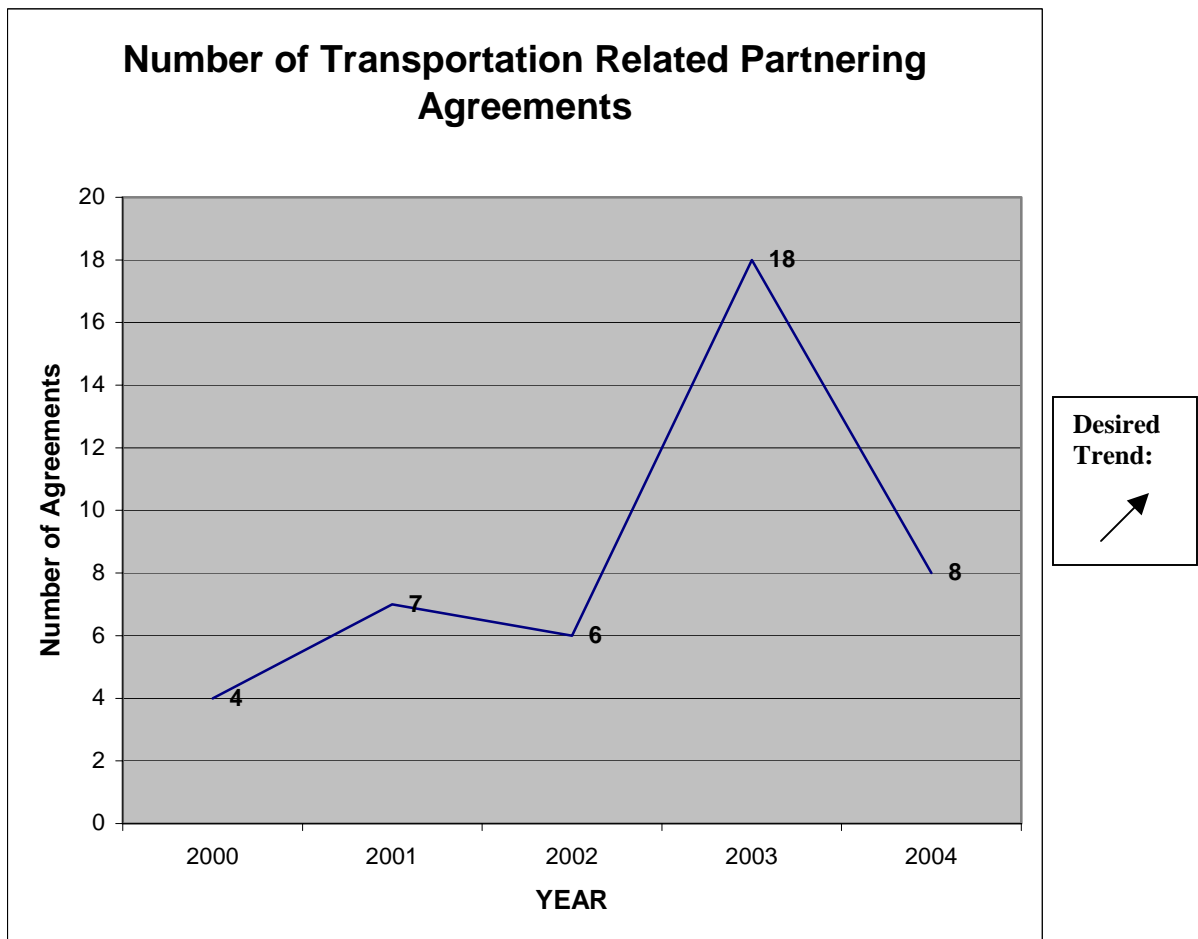
This measure tracks the number of active partnering agreements.

Measurement and Data Collection:

The number of partnering agreements is collected from planning.

Improvement Status:

This chart reflects the raw number of partnering agreements that are programmed in the State Transportation Improvement Plan (STIP). The data is expressed on a non-cumulative annual basis. These statistics may be improved by making additional funds available to the cost-share and economic development programs.



Partner With Others To Deliver Transportation Services

Percent of earmarked dollars that represent MoDOT's high priority projects

Results Driver: Kevin Keith, Chief Engineer

Measurement Driver: Todd Grosvenor, Finance Manager

Purpose of the Measure:

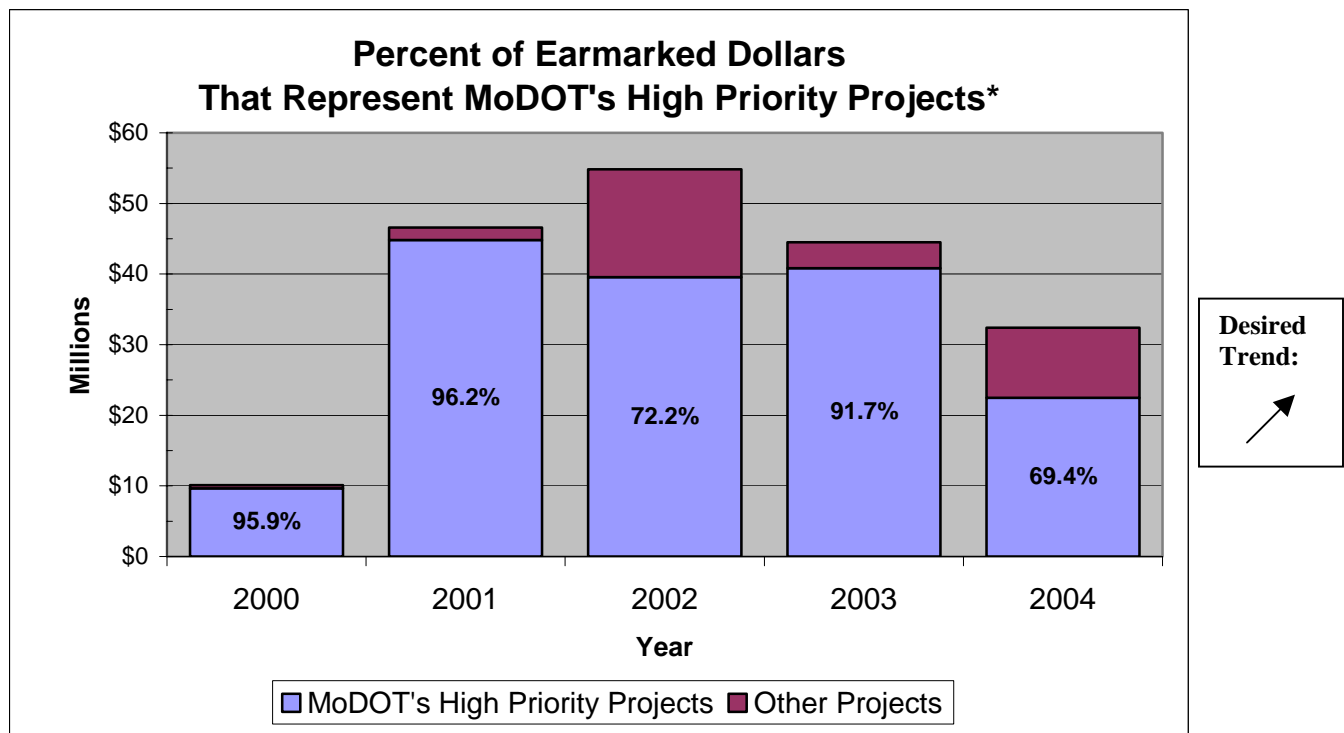
This measure shows the percent of earmarked dollars that represent MoDOT's high priority projects.

Measurement and Data Collection:

Earmarked dollars are federal funds allocated to states for specific transportation projects*. These funds are distributed administratively for programs that do not have statutory distribution formulas. States compete for these funds. The 2004 data is incomplete, as some federal discretionary funds were not allocated due to the delay in the reauthorization of TEA21.

Improvement Status:

In the last five years, earmarked dollars for specific transportation projects* in Missouri have averaged \$38 million per year. Earmarked dollars for MoDOT's high priority projects have averaged \$32 million per year, representing 84% of the total. MoDOT needs to work very closely with its Congressional delegates to make sure that the earmarked dollars for Missouri are for MoDOT's high priority projects.



* Does not include Multimodal Operations.

Partner With Others To Deliver Transportation Services

Percent of positive feedback responses received from planning partners regarding involvement in transportation decision-making

Results Driver: Kevin Keith, Chief Engineer

Measurement Driver: Bill Stone, Technical Support Engineer-Transportation Planning

Purpose of the Measure:

This measure will gauge MoDOT's efforts in including planning partners in transportation-related decision-making. MoDOT is committed to continuously improving outreach efforts with transportation planning partners. With the endorsement of the Planning Framework by the Missouri Highways and Transportation Commission, MoDOT is striving to increase the involvement of local officials and community leaders in making transportation-related decisions. The percent of positive feedback through the surveys will display planning partners' involvement.

Measurement and Data Collection:

Improvement Status:

**Measure is Under
Development**